



Superior Court of California
County of San Bernardino

PUBLIC NOTICE

**Receipt of Annual Allocation of the Trial Court Budget
from the Judicial Council after Enactment of the Budget
Act**

As per California Rule of Court 10.620(f), San Bernardino Superior Court provides this notice of the event of the receipt of the annual allocation of the FY 2014-15 trial court budget from the Judicial Council after enactment of the Budget Act.

San Bernardino Superior Court is in receipt of the notice of the annual budget allocation from the Judicial Council and is posting such notice as required by copy of the attached email and Attachment A received from Zlatko Theodorovic, Director and Chief Financial Officer, Judicial Council of California.

The Judicial Council Trial Court allocation can also be found at the following link;

<http://www.courts.ca.gov/documents/jc-20140729-itemC.pdf>

Attachments:

Email and Attachment A

From: Butler, Rose [mailto: [REDACTED]] **On Behalf Of** Theodorovic, Zlatko
Sent: Wednesday, July 30, 2014 3:38 PM
To: JCC PJs - ALL; JCC Court Execs - ALL; JCC Finance Contacts (Trial Courts)
Cc: JCC Management Council; Chang, Steven; Ballard, Patrick; Fleshman, Bob; Simpson, Colin; Butler, Rose
Subject: Judicial Council Allocations To Trial Courts For Fiscal Year 2014-2015

Good afternoon,

At its July 29, 2014 meeting, the Judicial Council made 2014–2015 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts. Attachment A provides a summary of each court’s base and one-time allocations for 2014–2015, and Attachments B through E provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment F displays allocations by their associated General Ledger account.

An additional \$4.6 million in criminal justice realignment funding will be allocated once 2013–2014 fourth quarter and 2014–2015 first quarter workload data is submitted by courts. The \$22.7 million reduction related to the projected TCTF revenue shortfall (see Attachment D) will be revisited by the council if the Trial Court Budget Advisory Committee (TCBAC) decides to recommend a different allocation formula. As in previous years, any unallocated portion of the 2% reserve, \$37.9 million this year, will be distributed back to courts.

The council allocated \$41 million in new funding for benefit cost changes for non-interpreter staff in 2012–2013 and 2013–2014, which reflected a reduction of \$22 million related to the Department of Finance’s estimate of employer subsidies of employee retirement contributions in 2013–2014. The Department of Finance has agreed to review these estimates of assumed savings from eliminating these subsidies and possibly reduce their assumed savings. Any new funding that results from this will not be provided until 2015–2016. When recommending that subsidies not be factored into the allocation of the \$41 million, the TCBAC indicated to the council that the recommendation was specifically intended for the funding provided in 2014–2015 and not necessarily meant to apply to benefits funding provided in 2015–2016 and beyond. The survey for courts to report 2014–2015 cost changes, as well as actual 2013–2014 retirement subsidies, will be sent to courts within the next week.

The cost of services related to the Phoenix Financial System previously charged to courts will continue to be covered by an allocation from the State Trial Court Improvement and Modernization Fund.

If you have any questions about these allocations, please contact Steven Chang by email at steven.chang@jud.ca.gov or phone at 415.865.7195.

Thank you.

Sincerely,
Zlatko

Zlatko Theodorovic, Director and Chief Financial Officer
Finance | Administrative Division
Judicial Council of California
2850 Gateway Oaks Drive, Suite 300
Sacramento, CA 95833-4353
916-263-1397 | 415-865-7584 | zlatko.theodorovic@jud.ca.gov
www.courts.ca.gov

Court-Specific Allocations Made by the Judicial Council on June 27 and July 29, 2014

Court	Base Allocations				One-Time Allocations				Total
	Beginning 2014-2015 Base Allocation (TCTF and GF) ¹	Benefits Funding Related to 2012-13 and 2013-14 Cost Changes	2014-15 WAFM Allocation Adjustments ²	2014-15 Funding Floor Allocation Adjustment	Reduction for Estimated Revenue Shortfall ³	2% Reserve ⁴	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment ⁵	
	1	2	3	4	5	6	7	8	9
Alameda	73,478,643	1,609,137	506,404	(53,299)	(1,006,310)	(1,667,518)	-	151,377	73,018,434
Alpine	549,246	6,245	(73,967)	266,308	0	(17,476)	(627,134)	97	103,321
Amador	2,125,892	23,828	(10,168)	(1,615)	(29,737)	(49,266)	-	2,000	2,060,934
Butte	8,199,700	158,491	609,976	(6,221)	(118,127)	(195,753)	-	37,520	8,685,586
Calaveras	1,931,593	45,771	18,308	(1,513)	(27,738)	(45,953)	-	2,679	1,923,147
Colusa	1,382,752	16,004	13,188	123,127	0	(35,873)	(255,628)	1,386	1,244,957
Contra Costa	34,913,318	1,020,012	1,841,330	(27,312)	(524,858)	(869,844)	-	47,333	36,399,979
Del Norte	2,331,772	45,700	114,280	(1,783)	(34,619)	(57,379)	(522,675)	4,570	1,879,867
El Dorado	6,064,065	18,950	263,889	(4,768)	(88,211)	(146,147)	-	15,520	6,123,299
Fresno	36,170,365	923,246	2,789,941	(29,356)	(554,229)	(918,392)	-	154,695	38,536,269
Glenn	1,818,056	24,061	(11,939)	32,836	-	(43,308)	(58,702)	2,534	1,763,539
Humboldt	5,231,249	137,243	276,212	(4,042)	(76,110)	(126,116)	-	20,003	5,458,440
Imperial	6,924,276	204,591	518,519	(5,349)	(100,431)	(166,412)	-	12,293	7,387,488
Inyo	1,915,156	32,741	(62,695)	186,861	(0)	(44,060)	-	911	2,028,914
Kern	32,510,246	551,636	4,252,465	(26,903)	(517,548)	(857,736)	-	188,444	36,100,606
Kings	5,557,823	22,140	425,836	(4,106)	(77,594)	(128,579)	-	29,473	5,824,992
Lake	3,112,502	3,199	95,557	(2,237)	(41,896)	(69,420)	-	8,091	3,105,796
Lassen	2,223,269	5,580	40,363	(1,498)	(27,456)	(45,485)	(47,596)	3,755	2,150,931
Los Angeles	440,738,829	12,101,803	35,639,382	(339,019)	(6,588,036)	(10,919,262)	-	1,636,166	472,269,864
Madera	6,336,734	45,479	355,661	(4,814)	(88,349)	(146,366)	-	21,564	6,519,910
Marin	12,667,867	358,566	(59,305)	(9,532)	(180,059)	(298,371)	-	6,175	12,485,342
Mariposa	970,008	3,560	1,730	96,473	-	(25,046)	-	764	1,047,490
Mendocino	4,507,833	235,205	129,330	(3,459)	(63,560)	(105,300)	(167,662)	11,187	4,543,575
Merced	9,713,960	310,199	673,039	(7,896)	(148,653)	(246,322)	(109,723)	37,349	10,221,951
Modoc	963,532	3,544	(69,362)	34,375	0	(21,763)	(1,096)	544	909,775
Mono	1,263,841	11,323	59,610	89,167	-	(32,711)	-	407	1,391,637
Monterey	14,547,769	264,491	747,923	(10,940)	(204,155)	(338,265)	-	35,503	15,042,326
Napa	6,574,920	181,753	140,912	(4,766)	(91,731)	(152,026)	-	6,854	6,655,916
Nevada	4,474,537	120,300	191,189	(3,091)	(60,469)	(100,230)	-	5,767	4,628,002
Orange	125,037,485	5,785,430	3,496,207	(97,195)	(1,828,581)	(3,029,986)	-	252,219	129,615,579
Placer	12,463,094	284,469	821,972	(9,566)	(188,509)	(312,475)	(4,178)	18,655	13,073,462
Plumas	1,462,973	6,015	(95,320)	(1,038)	(19,092)	(31,631)	-	806	1,322,713
Riverside	65,347,300	1,643,210	6,057,489	(51,696)	(988,161)	(1,637,605)	-	300,336	70,670,873
Sacramento	65,760,697	2,297,449	2,846,831	(50,844)	(959,404)	(1,589,785)	-	175,431	68,480,374
San Benito	2,552,708	16,844	(74,843)	(1,885)	(34,673)	(57,444)	-	4,275	2,404,981
San Bernardino	72,400,120	1,333,588	6,917,080	(56,332)	(1,075,223)	(1,781,865)	-	353,554	78,090,923

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	Beginning 2014-2015 Base Allocation (TCTF and GF) ¹	Benefits Funding Related to 2012-13 and 2013-14 Cost Changes	2014-15 WAFM Allocation Adjustments ²	2014-15 Funding Floor Allocation Adjustment	Reduction for Estimated Revenue Shortfall ³	2% Reserve ⁴	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment ⁵	
	1	2	3	4	5	6	7	8	9
San Diego	124,825,581	4,121,481	3,042,330	(95,765)	(1,824,897)	(3,024,190)	-	260,762	127,305,302
San Francisco	54,682,503	1,495,964	600,353	(40,937)	(788,895)	(1,307,460)	-	71,587	54,713,115
San Joaquin	25,403,961	535,858	1,587,646	(20,058)	(378,529)	(627,245)	-	108,983	26,610,616
San Luis Obispo	11,711,488	122,246	819,314	(8,923)	(172,442)	(285,800)	-	27,629	12,213,511
San Mateo	31,751,706	603,175	1,034,520	(23,884)	(457,780)	(758,660)	-	30,594	32,179,670
Santa Barbara	19,862,556	121,986	590,633	(14,454)	(271,266)	(449,483)	-	29,215	19,869,187
Santa Clara	74,446,824	825,453	719,654	(56,104)	(1,056,021)	(1,749,850)	-	146,761	73,276,718
Santa Cruz	10,026,427	154,317	549,799	(7,835)	(149,105)	(247,092)	-	15,580	10,342,090
Shasta	10,470,812	184,003	457,766	(6,340)	(121,205)	(200,863)	-	35,175	10,819,348
Sierra	538,452	8,941	(72,867)	273,332	0	(17,477)	-	254	730,636
Siskiyou	3,103,035	59,428	(29,475)	(2,302)	(43,536)	(72,143)	(13,296)	5,101	3,006,812
Solano	17,177,239	497,180	917,245	(13,346)	(252,301)	(418,082)	-	55,453	17,963,388
Sonoma	20,029,017	616,911	1,060,419	(15,724)	(295,531)	(489,695)	(198,442)	55,954	20,762,909
Stanislaus	16,259,606	818,944	1,492,323	(13,714)	(257,942)	(427,412)	-	70,952	17,942,757
Sutter	3,825,456	72,212	277,618	(2,979)	(54,599)	(90,452)	-	8,681	4,035,937
Tehama	2,966,054	24,866	197,864	(2,412)	(44,321)	(73,426)	-	10,626	3,079,251
Trinity	1,458,598	19,978	13,969	85,985	0	(26,358)	-	868	1,553,041
Tulare	13,310,745	103,341	960,816	(10,451)	(199,524)	(330,653)	-	52,844	13,887,119
Tuolumne	2,854,074	19,249	58,705	(2,026)	(37,684)	(62,437)	(2,118)	3,004	2,830,767
Ventura	27,575,898	542,126	2,053,031	(21,141)	(397,607)	(658,840)	-	35,090	29,128,557
Yolo	7,645,869	168,486	384,237	(5,417)	(105,804)	(175,371)	-	21,137	7,933,137
Yuba	3,286,336	66,221	197,074	(2,578)	(47,493)	(78,682)	-	15,011	3,435,889
Total	1,557,436,370	41,034,166	86,300,000	(0)	(22,700,000)	(37,882,840)	(2,008,249)	4,611,500	1,626,790,947

1. Includes \$10 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment B.

2. For details, see Attachment C.

3. For details, see Attachment D.

4. For details, see Attachment E.

5. Half of the \$9.223 million was allocated based on 50 percent on population and 50 percent on the 2013–2014 first, second, and third quarter workload data (number of petitions to revoke/modify postrelease community supervision and parole) submitted to the council's Criminal Justice Court Services Office pursuant to Penal Code section 13155. The remaining \$4.6 million will be allocated based solely on updated 2013–2014 fourth quarter and 2014–2015 first quarter workload data.